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22 JUN 1967

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FILE

Approp Budget

MEMORANDUM FOR: Executive Director-Comptroller

ATTENTION : Director, Planning, Programming and Budgeting

SUBJECT : Recommended Supplemental Funding for the
Office of Logistics

1. This memorandum contains a recommendation for approval by the Executive Director-Comptroller; the recommendation is found in paragraph 4.

2. The Office of Logistics has a need to acquire additional technical equipment for installation in its new Printing Services Building, and it is estimated that such equipment will cost \$210,050. If such funds are made immediately available, the Office of Logistics also possesses a capability of undertaking immediately the necessary procurement action. An actual listing of the needed technical equipment is attached.

3. An additional amount of \$22,750 is needed for the repair and resurfacing of roadway and for reroofing storage buildings Sufficient preliminary A&E work has been done so that there exists an immediate capability to utilize these funds and undertake the necessary maintenance work. 25X1

4. It is recommended that you approve an additional allotment of \$232,800 for the Office of Logistics for the acquisition of technical equipment for the Printing Services Building and for the accomplishment of needed maintenance work 25X1

SIGNED R. L. Bannerman

R. L. Bannerman
Deputy Director
for Support

Att

The recommendation contained in paragraph 4 is approved.

LS
L. E. White

Executive Director-Comptroller

22 JUN 1967

Date

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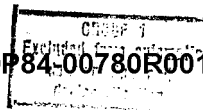
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**ADDITIONAL EQUIPMENT TO BE INSTALLED
IN THE NEW PRINTING SERVICES BUILDING**

- | | | |
|-----|---|-----------|
| 1. | Color Negative Analyzer
(For electronically evaluating color negatives and setting densities for printing. A new device is badly needed to improve the quality and speed in the ever-increasing color printing requirements.) | \$ 36,000 |
| 2. | Dahlgren Dampening Systems for Two Large Offset Presses
(To replace present systems with greatly improved newer systems.) | 14,000 |
| 3. | Photon 713 Phototypesetter
(A new high-speed phototypesetting machine needed in the expansion of the Printing Services Division's computerized typesetting system.) | 80,000 |
| 4. | Cue Checker
(For counting tabs on frames of motion picture film.) | 1,300 |
| 5. | Edge Numbering Machine
(For numbering frames of motion picture film.) | 2,900 |
| 6. | Newmarko Blanker Die Cutter
(For making final die cut on Agency badge pictures.) | 1,000 |
| 7. | 35mm Camera Stand
(For film strips.) | 9,000 |
| 8. | Collortran Lights
(Required on color camera.) | 3,000 |
| 9. | Paper Cutter
(Replacement of old cutter in Photography Branch.) | 3,200 |
| 10. | Layout Tables (Two)
(Replacements.) | 500 |

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11.	Flip-top Flatemaker (Replacement.)	\$ 700
12.	Photon Magazine (Additional. Needed for Photon.)	900
13.	Automatic Alcohol Control for Offset Presses (Four)	1,800
14.	Miehle, 17 x 22 Offset Presses (Two) (Needed to replace two old presses.)	18,000
15.	Operator Cabinets for Linotypes (Four)	250
16.	Jomac Roller Cleaner, 76 inch (Badly needed to replace smaller, worn machine.)	1,400
17.	Temperature Control Units (Two) (Badly needed to replace old, worn units.)	2,100
18.	Drafting Table	100
19.	Extra Glass for Layout Tables (Fourteen) (Extra glass for emergency in case of breakage.)	400
20.	Diano Copying Superoxamatic (To replace old, worn machine.)	3,500
TOTAL		\$180,050

ADDITIONAL EQUIPMENT NEEDED IN OTHER PLANTS

1.	Electrostatic Copier (To replace old copier in Plant No. 4.)	\$ 5,500
2.	Normanco Collator (To replace present machine used for the past six years in the <input type="checkbox"/> operation.)	12,500
3.	Davidson Offset Press (Replacement of seven-year-old press with more modern equipment at Plant No. 3.)	12,000
TOTAL		\$ 30,000

GRAND TOTAL \$210,050

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